Component 9: Infrastructure Grants to Colleges

9.1 Abstract:

Infrastructure grants shall be utilized for meeting critical infrastructural in 750 colleges with a grant of Rs.2 crore each.

9.2 Funding Priorities

- Colleges with valid NAAC/NBA accreditation of over 2.5 and above out of 4, or appropriate grade in NBA will be eligible to apply. Adequate consideration would be given to the North eastern and Himalayan states (special category states) under this component.
- Institutions from special category states who have received grants under this
 component in RUSA 1.0 won't be allowed to spend the funds under the same items
 covered in RUSA 1.0.
- Grant will be provided to support strengthening infrastructure facilities for new construction, renovation and purchase of equipment.
- Colleges which have been covered in the same component in RUSA 1.0 will not be eligible to apply for funding under this component.
- The State can spend maximum 50% of the total cost in case of new construction, renovation/upgrade and equipment each. For e.g., the expenditure ratios could be 40:50:10; or 50:30:20; or 45:45:10, etc.

Colleges will be prioritized on the basis of following criteria:

- No of Students
- Year of Establishment
- % of SC/ST/OBC and Women students

9.3 Physical and Financial Outlay

Creation of New Facilities

| Hostels | New construction |
|---------------------------------------|------------------|
| (separate for boys and girls) | |
| Toilets (separate for boys and girls) | New construction |
| Laboratories/ Virtual labs | New construction |
| Computer Centre | New construction |

| Classrooms (including | | New construction | | |
|--------------------------|------------------|------------------|--|--|
| technologically ena | bled classrooms) | | | |
| Canteen/Cafeteria | | New construction | | |
| Common room for Students | | New construction | | |

Renovation/Upgradation of Existing Facilities

| Item | Norms |
|--------------------------|---|
| Academic building | Renovation/Upgradation of Existing Facilities |
| Administrative buildings | Renovation/Upgradation of Existing Facilities |
| Campus development | Beautification, amenities, water supply, drainage, water harvesting, alternate energy sources, etc. |
| Hostels | Renovation/Upgradation of Existing Facilities |
| Toilets | Renovation/Upgradation of Existing Facilities |
| Library | Renovation/Upgradation of Existing Buildings/ Facilities; Digitisation of Existing Resources/Automations |
| Classrooms | Renovation/Upgradation of Existing Buildings/ Facilities |
| Auditorium | Renovation/Upgradation of Existing Buildings/ Facilities |
| Canteen/Cafeteria | Renovation/Upgradation of Existing Buildings/ Facilities |
| Laboratory | Renovation/Upgradation of Existing Buildings/ Facilities |
| Computer Centre | Up scaling of existing network to enable wi-fi |

New Equipment/ Facilities

| Sports Facility | New Equipment/ Facilities |
|-----------------|------------------------------|
| Computers | New Equipment/ Facilities |
| Laboratory | New Equipment/ Facilities |
| Books/ Journals | Purchase of new books |
| E Resources | Subscription of new journals |

Note 1: The institution may choose from the components above for upgrading the existing facilities.

Note 2: Repairs and maintenance cost shall not exceed 20% of total cost

Note 3: Each institution has the flexibility of choosing the appropriate items based on their need (supported by evidence)

9.4 Short Listing Criteria Indicators & Weights (Total 80 marks)

A. NAAC Score (20 marks)

| S. No. | Indicator | Weights |
|--------|----------------|-----------|
| 1 | CGPA Above 3.5 | 20 marks |
| 2 | CGPA 3.25-3.49 | 18 marks |
| 3 | CGPA 3.0-3.24 | .16 marks |
| 4 | CGPA 2.75-2.99 | 15 marks |
| 5 | CGPA 2.5-2.74 | 14 marks |

B. Faculty Positions filled in regular mode (20 marks)

| S. No. | Indicator | Weights |
|--------|---|----------|
| 1 | Above 85% of sanctioned faculty positions | 20 marks |
| 2 | 80-84.9% | 15 marks |
| 3 | 70-79.9% | 10 marks |
| 4 | 60-69.9% | 5 marks |

C. Student-Teacher Ratio (20 marks)

| S. No. | Indicator | Weights |
|--------|-------------------|----------|
| 1 | Above 1:10 – 1:20 | 20 marks |
| 2 | Above 1:20 – 1:30 | 15 marks |
| 3 | Above 1:30 – 1:40 | 10 marks |
| 4 | Above 1:40 – 1:60 | 5 marks |

D. Funding Priority (20 marks)

| S. No. Parameter Weights | |
|--------------------------|--|

| 1 | Does the institution have a vision-mission statement? | |
|---|---|----------|
| | Yes | 3 marks |
| | No | 0 marks |
| 2 | Does the institution offer inter-disciplinary program | |
| | Yes | 5 marks |
| | No | 0 marks |
| 3 | Does the institution offer: | |
| | UG & PG | 3 marks- |
| | Only UG | 1 mark |
| 4 | Does the institution have research program? (Ph D) | |
| | Yes | 3 marks |
| | No | Q marks |
| 5 | Does the institution have an Alumni Association? | |
| | Yes | 2 marks |
| | No | 0 marks |
| 6 | What is the percentage of students getting placed in the Institution? | |
| | Over 90% | 3 marks |
| | Over 75% | 2 marks |
| | Over 50% | 1 mark |
| | Below 50% | 0 mark |

9.5 a) Baseline Data

| | Indicator | Unit | College 1 | College 2 | College 3 |
|---|-----------------|----------|-----------|-----------|-----------|
| Name of the College | | | | | |
| Year of establishment | | Year | | | |
| Category (Govt./Aided) | | Category | | | |
| NAAC Accreditation (if none, status of application) | | Grade | | | |
| Year of Accreditation & Cycle | | | | | |
| Whether included under 12B of UCG Act | | Yes /no | | | |
| Area of the proposed College fall under | Pls. Specify | Category | | | |

| | (Tier- 1/Tier- 2/Tier-3) | | | |
|--------------------------------|--------------------------------|--------|--|--|
| Number of students enrolled | | Number | | |
| SC | Number/ total | Ratio | | |
| ST | Number/ total | Ratio | | |
| OBC | Number/ total | Ratio | | |
| Women students | Number/ total | Ratio | | |
| Special Attributes, if any | | | | |

b) Physical and Financial Details:

| Details of existing college | New Constru ction /Renov ation (Pls. Specify) | Physical Value (Areain Sq. Mt)) | Finan cial Valu e (Rs. in lakhs) | New Constru ction | Physical Value (Areain Sq. Mt.) | Finan cial Valu e (Rs. in lakhs | New Constru ction /Renov ation | Physical Value (Area Sq. Mt.) | Finan cial Valu e (Rs. in lakhs |
|---|---|---|----------------------------------|-------------------------|---|---------------------------------|--|--|--|
| Hostels (Separate for boys and girls) | | | | | | | | | |
| Toilets (Separate for boys and girls) Laboratory | | | | | | | | | |
| Computer Centre | | | | | | | | | |
| Classrooms (including technologic ally enabled classrooms) | | | | | | | | | |

| Common room for students | | | | | |
|------------------------------------|-----------------|--|-----------|--|--|
| Canteen/Ca feteria | | | 701-11-11 | | |
| Academic Buildings | | | | | |
| Administra tive buildings | | | | | |
| Campus developme nt | | | | | |
| Library | doministrations | | | | |
| Auditorium | | | | | |
| Sports facility | | | | | |
| Books/Jour nals/e- Resources | | | | | |

a) A consolidated table may be given as follows in order of priority, highest to lowest

| Name of the College in descending order of | 2014-15 | 2015-16 | 2016-17 | Total |
|--|---------|---------|---------|-------|
| importance | | | | |
| 1 | | | | |
| 2 | | | | |
| | | | | |
| | | | | |

d) Details of Proposals with Justification

| ltem | Renovation/New Construction/Equipme nt | Existing Infrastructur e | Proposed Infrastructur e | Financial s | Justificatio n |
|-----------------------------|--|--------------------------------|--------------------------------|-----------------------|--|
| Classroo m as example | New Construction | 10 | 5 | 10 lakhs per class | More seats required for more classes required for additional courses |